ACCESS DOMAIN: TABLE 1.

Florida extstyle extsty

DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY FY 2002

STATE: Florida

STATE	liona	Tota	l Served		Penetration Rates		es
					State Penetration Rate	l	
			US FY 200	02	(Served/State	US Per	etration Rate
	State FY	2002	(Based on States I	Reporting)	Pop) x1000	(Based on	states reporting)
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
Age							
0 to 3	1,303	1%	32,358	1%	1.7	2.7	(47 states)
4 to12	39,382	20%	644,542	14%	21.1	21.5	(49 states)
13 to 17	30,351	15%	558,765	12%	29.6	34.1	(49 states)
18 to 20	7,663	4%	191,003	4%	12.8	18.8	(50 states)
21 to 64	114,837	57%	2,848,402	60%	12.9	21.1	(50 states)
65 to 74	4,856	2%	141,971	3%	3.3	9.2	(50 states)
75 and over	2,584	1%	112,675	2%	1.9	8.2	(50 states)
Unknown Age	-	-	110,239	2%			(26 states)
TOTAL	200,976	100%	4,728,316	100%	12.6	19.8	(51 states)
Gender		-					
Female	99,716	50%	2,380,571	50.3%	12.2	19.8	(50 states)
Male	101,247	50%	2,244,778	47.5%	13.0	19.4	(50 states)
Unknown	13	0%	102,967	2.2%			(30 states)
TOTAL	200,976	100%	4,728,316	100%	12.6	19.8	(51 states)
Race/Ethnicity							
American Indian/Alaskan Native	599	0%	49,497	1%	11.2	22.3	(47 states)
Asian	479	0%	60,669	1%	1.8	7.7	(48 states)
Black/African American	49,067	24%	991,235	21%	21.0	33.5	(47 states)
Native Hawaiian/Pacific Islander	154	0%	10,944	0.2%	17.9	54.9	(23 states)
White	138,479	69%	2,932,673	62%	11.1	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	7,114	4%	35,018	1%	18.9	10.2	(21 states)
Other Race/Race Unknown	5,084	3%	383,659	8%	10.0	10.2	(48 states)
TOTAL	200,976	100%	4,728,316	100%	12.6	20.5	(51 states)
Hispanic Origin							
Hispanic or Latino	28,443	14%	284,214	10%	10.6	11.6	(31 states)
Not Hispanic or Latino	172,533	86%	2,294,165	83%	13.0	18.6	(32 states)
Hispanic Status Unknown	172,000	00%	190,092	63% 7%	13.0	10.0	
· ·	200.076	1000/					(21 states)
TOTAL	200,976	100%	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a None

2b None

ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

STATE: Florida

					Ponetre	ation Rates
	s	erved in C			000 population)	
					State Penetration	US Penetration Rate (Based on
	State FY 20	002	US FY 20	02	Rate	states reporting)
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
<u>Age</u>						
0-17	71,036	35%	1,050,606	27%	19.5	17.9
18-20	7,663	4%	167,285	4%	12.8	16.6
21-64	114,837	57%	2,483,621	63%	12.9	18.6
65+	7,440	4%	209,720	5%	2.6	7.2
Unknown	-	-	9,233	0%		
TOTAL	200,976	100%	3,920,465	100%	12.6	16.6
<u>Gender</u>						
Female	99,716	50%	2,029,727	52%	12.2	17.2
Male	101,247	50%	1,882,372	48%	13.0	16.5
Unknown	13	0%	8,366	0%		
TOTAL	200,976	100%	3,920,465	100%	12.6	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Female other (1100) Male other (2836) included in total but not table.

ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER FY 2002

STATE: Florida

STATE.	riorida	01.1.0			Penetrati	
	Served in State Psyderical State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	0 population) US Penetration Rate (Based on states reporting)
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
<u>Age</u>						
0-17	-	-	16,510	10%	-	0.29
18-20	-	-	8,299	5%	-	0.85
21-64	-	-	129,865	79%	-	1.01
65+	-	-	8,308	5%	-	0.31
Unknown	-	-	2,198	1%		
TOTAL	-	-	165,180	100%	-	0.74
<u>Gender</u>						
Female	-	-	61,014	37%	-	0.54
Male	-	-	101,748	62%	-	0.93
Unknown	-	-	2,418	1%		
TOTAL	-	-	165,180	100%	-	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER FY 2002

STATE: Florida

			<u>Florida</u>					US Averages		
	n Served	n Served		% Served	% Served	n Served	n Served		% Served	% Served
	<u>Medicaid</u>	Non-Medicaid	Total Served	<u>Medicaid</u>	Non-Medicaid	<u>Medicaid</u>	Non-Medicaid	Total Served	<u>Medicaid</u>	Non-Medicaid
Race/Ethnicity			315							
American Indian/Alaskan Native	280	319	599	47%	53%	22,836	26,890	49,497	46%	54%
Asian	119	360	479	25%	75%	43,404	23,185	60,669	72%	38%
Black/African American	28,160	20,907	49,067	57%	43%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	62	92	154	40%	60%	5,492	5,032	10,944	50%	46%
White	57,153	81,326	138,479	41%	59%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-	209,431	167,553	264,621	79%	63%
Multi-Racial	3,471	3,643	7,114	49%	51%	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	3,243	1,841	5,084	64%	36%	467,725	251,762	383,659		
TOTAL	92,488	108,488	200,976	46%	54%	2,439,541	2,566,766	4,728,316	52%	54%
Hispanic Origin										
Hispanic or Latino	14,383	14,060	28,443	51%	49%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	78,105	94,428	172,533	45%	55%	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	-	-	-	-	-	55,641	142,083	190,092	29%	75%
TOTAL	92,488	108,488	200,976	46%	54%	1,175,108	1,491,679	2,768,471	42%	54%
Gender										
Female	45,746	53,970	99,716	46%	54%	1,265,761	1,282,391	2,380,571	53%	54%
Male	46,734	54,513	101,247	46%	54%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	8	5	13	62%	38%	42,952	53,443	102,967	42%	52%
TOTAL	92,488	108,488	200,976	46%	54%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

2a None

2b None

5a None

5b None

APPROPRIATENESS DOMAIN: TABLE 1.

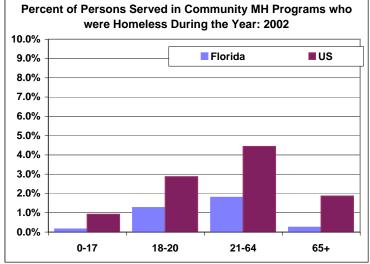
HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER FY 2002

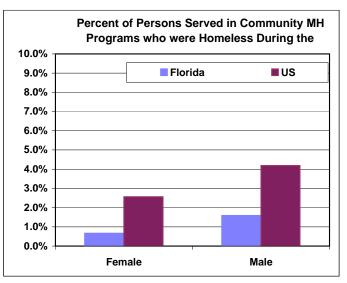
STATE: Florida

	Florida						US Data (Based on states reporting)			
	Homeless Served in Community		Community with Known of Total Ser		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community with Known Living Status		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	<u>%</u>
<u>Age</u>										
0-17	112	5%	71,032	36%	0.2%	7,510	7%	816,069	27%	0.9%
18-20	96	4%	7,549	4%	1.3%	3,760	4%	130,792	4%	2.9%
21-64	2,001	90%	111,286	56%	1.8%	86,645	83%	1,953,277	63%	4.4%
65+	18	1%	7,173	4%	0.3%	3,174	3%	169,708	6%	1.9%
Unknown	-	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	2,227	100%	197,040	100%	1.1%	104,223	100%	3,076,825	100%	3.4%
Gender										
Female	660	30%	98,616	50%	0.7%	41,137	39%	1,602,641	52%	2.6%
Male	1,567	70%	98,411	50%	1.6%	61,470	59%	1,467,656	48%	4.2%
Unknown	-	-	13	0%		1,616	2%	6,528	0.2%	
TOTAL	2,227	100%	197,040	100%	1.1%	104,223	100%	3,076,825	100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a





State Notes:

Female other (1100) Male other (2836) included in total but not table.

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS

STATE: Florida FY 2002

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	1,492	_	166,782	165,180	_	1.01
Children	4	-	17,365	16,510	-	1.05
Adults	1,488	-	149,417	146,472	-	1.02
Unknown Age				2,198		
Community Programs	-	200,976	2,066,826	3,929,698	-	0.53
Children	30,832	71,036	618,819	1,050,606	0.43	0.59
Adults	47,028	129,940	1,448,007	2,869,859	0.36	0.50
Unknown Age	(77,860)	-		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

3a Female other (1100) Male other (2836) included in total but not table.

3b None

APPROPRIATENESS DOMAIN: TABLE 3.

MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS FY 2002

STATE: Florida

	Flor	<u>ida</u>	<u>US Median</u>		
	Length of S	Stay (Days)	Length of Stay (Days)		
	Discharged Clients Resident Clients		Discharged Clients	Resident Clients	
State Hospitals					
Children	-	-	66	147	
Adults	-	-	76	985	

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period. This Table uses data from URS/DIG Table 6

State Notes:

APPROPRIATENESS DOMAIN: TABLE 4.

PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS FY 2002

STATE: Florida

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	US Average	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	55%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	63%	65%	66%

Co-occurring MH and Substance Abuse Consumers	State Average	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	10%	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	2%	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	10%	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	2%	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER FY 2002

STATE: Florida

		Florid	la						
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
<u>Age</u>									
18-20	1,105	2,627	3,732	3,732	30%	34%	30%	17%	39
21-64	17,490	58,510	76,000	76,000	23%	36%	23%	21%	39
65+	205	4,607	4,812	4,812	4%	20%	4%	9%	36
Unknown	-	-	-	-	-	50%	-	65%	12
TOTAL	18,800	65,744	84,544	84,544	22%	36%	22%	21%	40
<u>Gender</u>									
Female	8,470	27,510	35,980	35,980	24%	36%	24%	21%	38
Male	10,329	38,226	48,555	48,555	21%	36%	21%	20%	38
Unknown	1	8	9	9	11%	27%	11%	24%	13
TOTAL	18,800	65,744	84,544	84,544	22%	36%	22%	21%	40

Note:

State Notes:

^{*} Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

^{**} Adults Served in Community excludes persons for whom employment status was unknown

^{***} Includes persons who are "not in the labor force" according to BLS definintion. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS FY 2002

STATE: Florida

State Identifier:	Ch	ildren	Adults		
Indicators	Florida	US Average	Florida	US Average	
Percent Reporting Positively About Access.	82%	79%	89%	82%	
Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	82%	80%	92%	82%	
Percent Reporting Positively About Outcomes.	80%	65%	82%	71%	
Percent of Family Members Reporting on Participation In treatment Planning.	73%	77%			
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	80%	85%			
Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			87%	75%	
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			90%	83%	

	Florida	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	Spanish	15
6. How many responses are the results based on?	9,228	2,443
7. How Many consumers were sampled?	0	176,671
2. Populations covered in survey?	Sample of MH Consumers	Sample = 31 All Consumers = 12

4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)

4 Ans. All adults 39

State Notes:

OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS FY 2002

STATE: Florida

	Indicators									
	Percent Reporting Positively About Access.		Percent Reporting Positively About Quality and Appropriateness for Adults		Positivaly (Sporit		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
		US		US		US		US		US
Race/Ethnicity	FL	Average	FL	Average	FL	Average	FL	Average	FL	Average
American Indian/										
Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/										
African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/										
Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH FY 2001

STATE: Florida

	State		% Total %Total			US		
	Giale		State	70 T Gta1	00			
	Expenditures		<u>Expenditures</u>	US Expenditures		<u>Expenditures</u>		
State Hospitals	\$	251,950,117	44%	32%	\$	7,298,364,471		
Other 24-Hour Care	\$	132,280,512	23%	17%	\$	3,971,507,623		
Ambulatory/Community	\$	183,764,064	32%	49%	\$	11,199,123,996		
Central Office, Research, Training, Prvention,	\$	10,271,747	2%	3%	\$	594,043,226		
TOTAL	\$	578,266,440			\$	23,063,589,317		

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communites Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

Case Management is included in unallocated figures because they cannot be broken out at this time. Prevention Support activities for adults partial only and represent 1 grant recorded only. South Florida State Hospital and the Violent Sexual Predator Programs are private and are not included as state owned and operated but SMHA controlled. The Department of Children and Families (DCF), Mental Health Program Office does not have control over Medicaid expenditures for behavioral healthcare services in Florida. Although the office must have a contract in place for a provider to bill for community mental health services, there is no account of those funds. Because the DCF Mental Health Program office does not control community based program provider budgets, Florida cannot determine the actual funds expended for services. The figures here reflect some funds but most agencies receive other funding.

STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE

FY 2001

STATE: Florida

	Stat	e Hospital		Ambulatory/Community_				
	Florida			Florida				
	<u>Revenues</u>	% Total	% Total (US)	<u>Revenues</u>	% Total	% Total (US)		
Medicaid	\$0	-	28%	\$0	-	40%		
Community MH Block Grant	\$0	-	-	\$9,493,593	5%	2%		
Other SAMHSA	\$0	-	0%	\$485,387	0%	0.2%		
Other Federal (non-SAMHSA)	\$11,927,832	7%	4%	\$5,037,588	3%	4%		
State	\$160,261,600	92%	63%	\$169,843,032	92%	46%		
Other	\$1,444,783	1%	5%	\$0	-	6%		
TOTAL	\$173,634,215		100%	\$184,859,600		100%		

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

Case Management is included in unallocated figures because they cannot be broken out at this time. Prevention Support activities for adults partial only and represent 1 grant recorded only. South Florida State Hospital and the Violent Sexual Predator Programs are private and are not included as state owned and operated but SMHA controlled. The Department of Children and Families (DCF), Mental Health Program Office does not have control over Medicaid expenditures for behavioral healthcare services in Florida. Although the office must have a contract in place for a provider to bill for community mental health services, there is no account of those funds. Because the DCF Mental Health Program office does not control community based program provider budgets, Florida cannot determine the actual funds expended for services. The figures here reflect some funds but most agencies receive other funding.

STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES FY 2002

STATE: Florida

		State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities		\$0	-	23.5%
Planning Council		\$0	-	4.7%
Other Activities		\$520,956	21.9%	16.8%
Administration		\$1,853,358	78.1%	43.8%
Data Collection/Reporting		\$0	-	10.3%
	TOTAL	\$2,374,314	100.0%	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes: